



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0231	FEDERAL MINISTRY OF POWER	3,616,460,053	860,353,778	4,476,813,831	5,130,000,000	9,606,813,831
			3,616,460,053	860,353,778	4,476,813,831	5,130,000,000	9,606,813,831
SUMMARY BY FUNDS							
2015 FGN BUDGET PROPOSAL							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					3,616,460,053
2	022	MAIN ENVELOP - OVERHEAD					860,353,778
3	031	CAPITAL DEVELOPMENT FUND MAIN					5,130,000,000
							9,606,813,831
FEDERAL MINISTRY OF POWER							
2015 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0231001001	FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS	758,072,836	305,496,504	1,063,569,340	1,115,480,907	2,179,050,247
2	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	738,427,076	72,761,653	811,188,729	1,868,333,314	2,679,522,043
3	0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	0	0	0	42,290,077	42,290,077
4	0231005001	ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS	1,129,839,243	283,088,567	1,412,927,810	1,003,580,153	2,416,507,963
5	0231010001	NATIONAL POWER TRAINING INSTITUTE	822,055,239	154,455,489	976,510,728	234,580,153	1,211,090,881
6	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	168,065,659	44,551,565	212,617,224	62,290,076	274,907,300
7	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	0	535,246,846	535,246,846
8	0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	0	0	0	268,198,474	268,198,474
			3,616,460,053	860,353,778	4,476,813,831	5,130,000,000	9,606,813,831



0231001001		FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,179,050,247
21	PERSONNEL COST		758,072,836
2101	SALARY		673,842,521
210101	SALARIES AND WAGES		673,842,521
21010101	SALARY		673,842,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,230,315
210202	SOCIAL CONTRIBUTIONS		84,230,315
21020201	NHIS		33,692,126
21020202	CONTRIBUTORY PENSION		50,538,189
22	OTHER RECURRENT COSTS		305,496,504
2202	OVERHEAD COST		305,496,504
220201	TRAVEL & TRANSPORT - GENERAL		117,707,704
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,335,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,466,781
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,932,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,972,502
220202	UTILITIES - GENERAL		11,849,987
22020201	ELECTRICITY CHARGES		4,603,451
22020202	TELEPHONE CHARGES		4,851,726
22020205	WATER RATES		708,280
22020206	SEWERAGE CHARGES		958,772
22020207	LEASED COMMUNICATION LINES(S)		727,758
220203	MATERIALS & SUPPLIES - GENERAL		51,435,281
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		41,928,441
22020302	BOOKS		727,758
22020303	NEWSPAPERS		1,912,279
22020304	MAGAZINES & PERIODICALS		1,117,417
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,112,086
22020306	PRINTING OF SECURITY DOCUMENTS		1,792,102
22020307	DRUGS & MEDICAL SUPPLIES		892,600
22020309	UNIFORMS & OTHER CLOTHING		1,139,209
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		735,975
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		77,414
220204	MAINTENANCE SERVICES - GENERAL		15,219,671
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,447,502
22020402	MAINTENANCE OF OFFICE FURNITURE		1,641,134
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,514,071
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,303,288
22020405	MAINTENANCE OF PLANTS/GENERATORS		772,906
22020406	OTHER MAINTENANCE SERVICES		1,540,770
220205	TRAINING - GENERAL		27,294,638
22020501	LOCAL TRAINING		27,294,638
220206	OTHER SERVICES - GENERAL		5,333,915
22020601	SECURITY SERVICES		2,303,622
22020603	OFFICE RENT		1,938,794
22020606	CLEANING & FUMIGATION SERVICES		1,091,499
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,628,935
22020701	FINANCIAL CONSULTING		2,196,106
22020702	INFORMATION TECHNOLOGY CONSULTING		1,015,047
22020703	LEGAL SERVICES		9,006,988
22020708	BUDGET PREPARATION		6,410,794
220208	FUEL & LUBRICANTS - GENERAL		4,641,531
22020801	MOTOR VEHICLE FUEL COST		3,538,152
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,103,379
220209	FINANCIAL CHARGES - GENERAL		1,652,296
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,652,296



0231001001 FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
220210	MISCELLANEOUS		51,732,546
22021001	REFRESHMENT & MEALS		4,217,964
22021002	HONORARIUM & SITTING ALLOWANCE		2,425,862
22021003	PUBLICITY & ADVERTISEMENTS		6,303,450
22021006	POSTAGES & COURIER SERVICES		1,065,862
22021007	WELFARE PACKAGES		28,083,627
22021009	SPORTING ACTIVITIES		9,635,781
23	CAPITAL EXPENDITURE		1,115,480,907
2302	CONSTRUCTION / PROVISION		1,115,480,907
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,115,480,907
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,115,480,907
	TOTAL PERSONNEL		758,072,836
	TOTAL OVERHEAD		305,496,504
	TOTAL RECURRENT		1,063,569,340
	TOTAL CAPITAL		1,115,480,907
	TOTAL ALLOCATION		2,179,050,247
0231001001 FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
MOP1000971	RENEWABLE ENERGY FOR ELECTRICITY GENERATION	ONGOING	40,113,692
MOP1000985	Development of Small & Medium HydroPower Plants	ONGOING	40,952,626
MOP1000997	SUSTENANCE OF POWER SECTOR ADMINISTRATIVE SUPPORT STRUCTURE	ONGOING	6,607,504
MOP1001001	ADVOCACY & AWARENESS FOR SUCCESSOR COMPANIES	ONGOING	7,922,330
MOP1001011	10MW WIND FARM	ONGOING	15,371,231
MOP1001015	215MW LPFO/GAS POWER PLANT	ONGOING	80,763,575
MOP1001021	CONNECTION OF GURARA TO NATIONAL GRID, KADUNA	ONGOING	30,742,461
MOP1001025	COAL FIRED POWER PLANT (FEASIBILITY STUDIES) AT ENUGU(LOTI), GOMBE, BENUE & KOGI STATES(LOT 2	ONGOING	35,813,775
MOP1001030	EIA & RESETTLEMENT STUDY FOR ZUNGERU 700 MW H.E.P PROJECT	ONGOING	50,856,153
MOP1001099	CONSULTANCY SERVICE FOR DETAILED ENGINEERING DESIGN & PROJECT MGT/ SUPERVISION OF MAMBILLA HEP PROJECT	ONGOING	15,142,894
MOP1001101	TAKE OFF GRANT FOR HYPADDEC ACT	ONGOING	10,106,632
MOP1001103	ADVOCACY AND MOBILIZATION OF PUBLIC SUPPORT FOR POWER REFORMS	ONGOING	5,904,845
MOP1001261	SENSITIZATION WORKSHOP ON CAPITAL BUDGET IMPLEMENTATION (M)	ONGOING	8,011,369
MOP1001267	PRESIDENTIAL TASK FORCE ON POWER (PTFP)	ONGOING	52,932,986
MOP1001272	SECTORAL CONTRACT MANAGMENT	ONGOING	4,009,095
MOP1001274	DATA INTIGRATION SYSTEM FOR POWER SECTOR	ONGOING	10,518,759
MOP1001285	ESTERBLISHMENT OF COMPUTERIZED RECORDS & REGISTRIES (E-REGISTRY)	ONGOING	3,303,752
MOP1001291	IMPLEMETATION OF BILATERAL & MULTILATERAL AGREEMENT/MOUS	ONGOING	2,338,260
MOP1001304	INVESTMENT IMPACT ASSESSMENT	ONGOING	40,024,211



0231001001	FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
MOP1001308	ENGAGEMENT OF TRANSACTION ADVISERS FOR PPP PROJECT	ONGOING	991,126
MOP1001323	TECHNICAL CAPACITY BUILDING FOR PPP & IPP PROJECT	ONGOING	30,924,207
MOP1001331	ORGANIZATION & SPONSORSHIP OF POWER EXHIBITION, CONFERENCE & TRADE FAIR	ONGOING	40,963,909
MOP1001341	QUARTERLY PROCUREMENT AUDIT TO EVALUATE THE STATUS OF BUDGET IMPLEMENTATION, POST AWARD AUDIT OF CONTRACTS TO ENSURE CONFORMITY WITH DESIGN & SPECIFICATIONS	ONGOING	1,334,849
MOP1001353	CONSULTANCY SERVICES, DATA GATHERING & PRICE DATA STORAGE & PROJECTS MONITORING	ONGOING	2,002,274
MOP1001366	PROCUREMENT OF ELECTRONIC FILING & STORAGE SYSTEM (HARDWARE), SOFTWARE & INSTALLATION & MAINTENANCE	ONGOING	2,002,274
MOP1001372	TENDER ADVERTISEMENT, TENDER EVALUATION (TECHNICAL & FINANCE) RENTING OF EVALUATION VENUE	ONGOING	1,668,562
MOP1001389	COUNTER-PART FUNDING OF PROCUREMENT INDENTURE & CAPACITY UP-GRADE (UNDP,ILI,IP3)	ONGOING	1,668,562
MOP1001397	PROCUREMENT OF COMPUTERS & ACCESSORIES, SYSTEM NETWORKING, INTERNET SUBSCRIPTION, PROCUREMENT OF PRINTERS, PHOTOCOPIERS & SHREDDER	ONGOING	660,750
MOP1001404	UP-GRADING OF ACCOUNTING SYSTEM FACILITIES (A)	ONGOING	2,337,123
MOP1001405	PRIVATIZATION & SECTOR REFORM COMMUNICATION FRAME WORK/PROJECT (HMO)	ONGOING	15,190,525
MOP1001406	DIRECTIVE OPERATIONAL SYSTEM	ONGOING	6,047,631
MOP1001407	NIGERIA POWER SECTOR MANAGEMENT INFORMATION SYSTEM (PSMIS)	ONGOING	991,126
MOP1001408	POWER INFRASTRUCTURE CENSUS	ONGOING	991,126
MOP1001411	MONITORING & EVALUATION OF POWER PROJECTS	ONGOING	12,337,123
MOP1001416	ELECTRICITY DEMAND LOAD	ONGOING	17,689,565
	TRANSFORMERS FOR THE SIX AREA COUNCILS IN FEDERAL CAPITAL TERRITORY, ABUJA		100,000,000
	ONGOING ELECTRIFICATION OF ASOKORO - GUGUGU-CHOURI BISA IN ABUJA MUNICIPAL COUNCIL, FCT	ONGOING	14,600,000
	ONGOING ELECTRIFICATION OF IJAKORO-ZHIKO/PASPA VILLAGE IN BWARI LGA (6KM), FCT	ONGOING	14,600,000
	ONGOING ELECTRIFICATION OF GAWU VILLAGE-DOGON RUWA IN ABAJI AREA COUNCIL, FCT	ONGOING	14,600,000
	ONGOING ELECTRIFICATION OF AKOR-GBAUKUCHI (7KM) IN KUJE AREA COUNCIL, FCT, ABUJA	ONGOING	14,600,000
	ONGOING ELECTRIFICATION OF DABI-CHIKULU IN KWALI AREA COUNCIL, FCT, ABUJA	ONGOING	14,600,000
	ONGOING ELECTRIFICATION OF AGYNA-SABON TASHA IN KWALI AREA COUNCIL (7KM), FCT, ABUJA	ONGOING	14,600,000
	ONGOING ELECTRIFICATION OF SABONGARI BWARI-KUCHIBUYI BYAZHIN IN BWARI AREA COUNCIL	ONGOING	34,600,000
	ELECTRIFICATION OF ANAGADE-SHENAGU AND ANAGADU-KPAKUMI (5KM) IN GWAGWALADA AREA COUNCIL, FCT, ABUJA		19,600,000
	ON-GOING ELECTRIFICATION OF KAWU TO GABA IGU IN BWARI AREA COUNCIL, FCT, 12.7KM	ONGOING	16,730,000
	ON-GOING ELECTRIFICATION OF KWARTA TO YEBU LEDA, KWALI AREA COUNCIL, FCT.	ONGOING	14,800,000



0231001001	FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	ON-GOING ELECTRIFICATION OF PAIKO-IBWA, GWAGWALADA AREA COUNCIL, FCT	ONGOING	12,870,000
	ON-GOING ELECTRIFICATION OF APO TO TAKU SHARA, AMAC FCT, ABUJA	ONGOING	14,800,000
	ONGOING UPGRADING OF 1NO 7.5MVA.33/11KV INJECTION SUBSTATION TO 2NOS 7.5 MVA 33/11KV INJECTION SUBSTATION IN ALAGBAKA QUARTERS, AKURE, ONDO STATE	ONGOING	30,000,000
MOP1001418	PARTICIPATION AT BIALATERAL & MULTILATERAL MEETINGS	ONGOING	15,096,399
MOP1001421	POLICY & PLANNING DEVELOPMENT	ONGOING	1,321,501
MOP1001424	DEVELOPMENT OF AN INFORMATION RESOURCE CENTER (IRC) VIRTUAL LIBRARY (VL)	ONGOING	1,321,501
MOP1001427	VIDEO CONFERENCING SYSTEM	ONGOING	1,334,849
MOP1001433	ELECTRONIC LEARNING	ONGOING	991,126
MOP1001610	DARSHBOARD PROJECT MONITORING SYSTEM	ONGOING	2,002,274
MOP1001615	PROVISION OF MODERN ICT TRAINING CENTRE	ONGOING	925,051
MOP1001622	SECURITY SERVICES & CRITICAL ASSET PROTECTION	ONGOING	26,527,648
MOP1001630	ELECTRIFYING NIGERIA (LIGHT UP NIGERIA)	ONGOING	40,626,872
MOP1001637	CONNECTION OF BAYESA TO NATIONAL GRID	ONGOING	64,289,749
MOP1011755	MAMBILLA HEPP GEOTECHNICAL/GEODETIC SURVEY	NEW	30,807,055
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,679,522,043
21	PERSONNEL COST		738,427,076
2101	SALARY		656,379,623
210101	SALARIES AND WAGES		656,379,623
21010101	SALARY		656,379,623
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,047,453
210202	SOCIAL CONTRIBUTIONS		82,047,453
21020201	NHIS		32,818,981
21020202	CONTRIBUTORY PENSION		49,228,472
22	OTHER RECURRENT COSTS		72,761,653
2202	OVERHEAD COST		72,761,653
220201	TRAVEL & TRANSPORT - GENERAL		19,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,050,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		2,900,000
22020201	ELECTRICITY CHARGES		1,625,000
22020202	TELEPHONE CHARGES		425,000
22020205	WATER RATES		425,000
22020206	SEWERAGE CHARGES		425,000
220203	MATERIALS & SUPPLIES - GENERAL		3,225,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,975,000
22020303	NEWSPAPERS		425,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		425,000



20231001001 FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		400,000
220204	MAINTENANCE SERVICES - GENERAL		2,340,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		340,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		340,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		205,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		85,000
22020406	OTHER MAINTENANCE SERVICES		170,000
220205	TRAINING - GENERAL		8,500,000
22020501	LOCAL TRAINING		8,500,000
220206	OTHER SERVICES - GENERAL		11,760,000
22020601	SECURITY SERVICES		2,060,000
22020603	OFFICE RENT		8,500,000
22020606	CLEANING & FUMIGATION SERVICES		1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,911,653
22020701	FINANCIAL CONSULTING		1,550,000
22020702	INFORMATION TECHNOLOGY CONSULTING		400,000
22020703	LEGAL SERVICES		650,000
22020704	ENGINEERING SERVICES		1,206,653
22020705	ARCHITECTURAL SERVICES		425,000
22020706	SURVEYING SERVICES		680,000
220208	FUEL & LUBRICANTS - GENERAL		3,275,000
22020801	MOTOR VEHICLE FUEL COST		2,200,000
22020803	PLANT / GENERATOR FUEL COST		1,075,000
220209	FINANCIAL CHARGES - GENERAL		340,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		340,000
220210	MISCELLANEOUS		15,710,000
22021001	REFRESHMENT & MEALS		1,700,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		170,000
22021007	WELFARE PACKAGES		3,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		340,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,400,000
23	CAPITAL EXPENDITURE		1,868,333,314
2302	CONSTRUCTION / PROVISION		1,868,333,314
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,868,333,314
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,868,333,314
	TOTAL PERSONNEL		738,427,076
	TOTAL OVERHEAD		72,761,653
	TOTAL RECURRENT		811,188,729
	TOTAL CAPITAL		1,868,333,314
	TOTAL ALLOCATION		2,679,522,043
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NREA01013428	SOLAR STREET LIGHT IN UMUOGBUDIKE URUNNEBO, ENUGU-UKWU/IRE, NDIAGU ORAOFIA, GWARAM, AYARAGU SETTLEMENT, TAKUM TOWN, GEGELE AND ALANAMU, EGBERU	NEW	1,834,609
	PROCUREMENT OF ID NO. 300 KVA & 200 KVA TRANSFORMER FOR DISTRIBUTION TO COMMUNITIES IN ENUGU WEST SENATORIAL DISTRICT OF ENUGU STATE		30,000,000
	COMPLETION OF ELECTRIFICATION OF BOBINI VILLAGE ADAMAWA STATE		60,000,000
	INSTALLATION 300KVA TRANSFORMER IN UMUOTUNWANYI OBODO AHIARA, AHIAZU MBAISE LGA, IMO STATE		20,000,000



0231001001	FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NREA01013429	PROVISION OF SOLAR STREET LIGHT IN UMUEZEALA-NSU (UMUEHIE), IHIE, ACHARA, UMUELEM, UMUAKU, MBALA, AMUDA, NGODO, LOMARA, MOSOGAR, APIAPUM, NDUKPO ISE, UGWUAJI/OBEAGU, SHAGARI, SEDCO ROAD, NEW GERO, IKOT IDE AKPAPAN, EZIAMA-MGBIDI/IHITE, ISIKWE, IKEMBARA AUTONOMOUS	NEW	4,097,368
	SUPPLY AND INSTALLATION OF 550 KVA TRANSFORMERS EACH FOR NKATA OKPUALA AND UMOU OKAIUGA, UMUAHIA NORTH LGA, ABIA STATE		10,000,000
	SUPPLY AND INSTALLATION OF 2 NOS 500 KVA TRANSFORMERS AT AMUZU AMAGU & UBEGU AMEZE, ISHIAGU, IVO LGA, EBONYI STATE		10,000,000
NREA01013431	PROVISION OF SOLAR FARM, UMUOKA COMMUNITY IN UDI LGA, ENUGU STATE	NEW	247,947
NREA01013432	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN FADA WARD/ KOYABI STREET, AMUHIE, OKPUALA, UMUKURA, UMUOKEHIE, UMUARAM, UMUOKEHI, NKATA AND UMUKABE, UMUDIKE, DIKENAFIA, UDI TOWN, IPADE AREA	NEW	2,150,433
NREA01013433	PROVISION OF 7.5MVA S/S AT UDI TOWN IN UDI LGA, ENUGU STATE	NEW	550,479
NREA01013434	PROCUREMENT AND INSTALLATION OF 7.5MVA SUBSTATION KOFAR FADA BIKUDU, JIGAWA	NEW	626,113
NREA01013437	MAINTENACE OF SOLAR STEET LIGHT IN OBUMKPA, ANIOCHA NORTH LGA, DELTA STATE	NEW	1,155,334
NREA01013438	INSTALLATION OF SOLAR STREET LIGHT IN UMUODE, ISI-OGWA, AMUDA, ACHARA, IHIE, UMUELEM, UMUNNEOCHI, OTORHO ABRKA, OBOMKPA	NEW	2,987,509
NREA01013439	EXTENSION OF SOLAR STREET LIGHTS IN OTORHO ABRKA, DELTA STATE	NEW	1,713,998
NREA01013440	ELECTRIFICATION OF OBOMKPA, ANOICHA NORTH LGA, DELTA STATE	NEW	973,541
NREA01013441	CONSTRUCTION OF SOLAR STREET LIGHT FOR SAMPOU COMMUNITY, AYAMA COMMUNITY	NEW	1,013,678
	ONGOING RURAL ELECTRIFICATION OF AYEDE-ILOGUN-OLLE-IGBO IN KOGI WEST SENATORIAL DISTRICT		5,000,000
	CONSTRUCTION OF 4NOS OF 500KVA TRANSFORMER AT EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		10,000,000
	ONGOING ELECTRIFICATION OF OGBADO IBIADU AND ARABA IN ABOCHO DEKINA LOCAL GOVERNMENT		5,000,000
	EXTENSION OF 33KVA FROM IGAH TO OGUGU OLAMABORO LGA, KOGI STATE		40,000,000
	ONGOING INSTALLATION OF TRANSFORMERS IN OMUODA ALUU NEW LAYOUT Port Harcourt		10,000,000
	PROVISION FOR THE UPGRADING OF WIRE TO ALUMINIUM CABLE AT AMUDA AFIKPO NORTH L.G.A EBONYI STATE		13,000,000
	INSTALLATION OF TRANSFORMERS IN AKAHIA-UHIELE-EKPOMA AND IDUMEAKON-ILLEH-EKPOMA IN ESAN WEST LGA		5,000,000
	PROVISION OF SOLAR STREET LIGHT AT UWUDIM-ISORCHI IN ABIA STATE		10,000,000
	NTA UMUCHIEZE RURAL ELECTRIFICATION IN ABIA STATE	ONGOING	35,000,000
	RURAL ELECTRIFICATION OFOKE OJOPE IN BENUE STATE	ONGOING	25,000,000
	RURAL ELECTRIFICATION IN INGLE/OLAGO IN BENUE STATE (COMPLETED)		17,000,000
	RURAL ELECTRIFICATION IN UMUZOCHA IN ANAMBRA STATE	ONGOING	12,000,000
	RURAL ELECTRIFICATION OKON AKU/ANUNUKWU IN ABIA STATE (COMPLETED)		5,000,000
	RURAL ELECTRIFICATION IN AMA ELU ABAM IN ABIA STATE (COMPLETED)		2,000,000



0231001001	FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	RURAL ELECTRIFICATION OF ETIAFOR-BOKPO COMMUNITIES IN ANKPA L.G.A KOGI STATE		15,000,000
	INSTALLATION OF TRANSFORMER IN IDUMU ONIHA, EFANDION-UROMI IN ESAN NORTH EAST LGA		5,000,000
	INSTALLATION OF TRANSFORMER IN OBANGEDE, ORGOGORU, UHOZE, OBANGEDE IN OKEHI LGA, KOGI STATE		12,000,000
	COMPLETION OF ONGOING ELECTRIFICATION PROJECT OF AIYEDE-BUNU/OLLE-BUNU/IGHO-BUNU COMMUNITIES		5,000,000
	CONSTRUCTION AND INSTALLATION OF 300KVA TRANSFORMER IN OKE ALAAFIA, YABA, IDANRE, ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE		10,500,000
	CONSTRUCTION AND INSTALLATION OF 300KVA TRANSFORMER IN ATOSIN, ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE		8,500,000
	COMPLETION OF OKUNRAN/OKOLOKE/ISANLU ESA ELECTRICITY PROJECT IN KOGI STATE		10,000,000
	PROVISION OF SOLAR STREET LIGHT AT OGWUMABIRI, NDIMBARA JOSEPH, OHUNAOKWU PRIMARY SCHOOL, AKPIM JUNCTION, AMA-KEKE IN OBOWO LGA, OKIGWE SENATORIAL ZONE, (IMO NORTH), IMO STATE		20,000,000
	ELECTRIFICATION OF YALWAR TAGWORO IN JIGAWA STATE		5,000,000
	COMPLETION OF ONGOING PROJECTS IN LAMPESE, AIYEGUNLE, NENEME, NEKHUA, OGODO AND OTHER TOWNS IN DELTA STATE		10,000,000
	ONGOING RURAL ELECTRIFICATION OF ADABO IN BAUCHI STATE		10,000,000
	ONGOING RURAL ELECTRIFICATION OF AYEDE, OLLE AND GEGU IN KOGI STATE		10,000,000
	ONGOING RURAL ELECTRIFICATION OF AWO GREJI IN NIGER STATE		10,000,000
	RURAL ELECTRIFICATION OF ULAJA-IYALE COMMUNITIES IN DEKINA L.G.A KOGI STATE		25,000,000
	ELECTRIFICATION AND INSTALLATION OF 32KVA TRANSFORMER AT AO-KPETU-UGBOJU EHAJE, OTUKPO LGA, BENUE STATE		5,000,000
	INSTALLATION OF TRANSFORMER AT UMUODU AWAKA, IMO STATE		5,000,000
	ONGOING ELECTRIFICATION OF OKHUESAN/EMU IN EDO STATE		5,000,000
	COMPLETION OF LESSEL, TSE DIKKI, IMANDE HT/LT ELECTRIFICATION PROJECT, USHONGO, BENUE STATE		20,000,000
	INSTALLATION OF TRANSFORMER IN NKARAMOCHE IRAMOGU, IHEAGU, OWERRI WEST LGA AND NAZE AND UMUKALI IN OWERRI NORTH LGA, IMO STATE		10,000,000
	SOLAR STREET LIGHT AT AVBIOSI OLD SITE (GARAGE TO PRIMARY SCHOOL) OWAN WEST LGA, EDO STATE		30,000,000
	COMPLETION OF ONGOING ELECTRIFICATION OF MAYO RANEWO TAU, TARABA STATE		17,000,000
	PROCUREMENT/INSTALLATION OF 6NOS 300KVA TRANSFORMERS AT MILE 3 SAGBAMA SITE OF AYAMARA FOUNDATION, APAMABIRI, ELEMEBIRI, ADAGBABIRI, TROFANI TOWNS IN SAGBAMA/EKEREMOR FEDERAL CONSTITUENCY, BAYELSA STATE		12,000,000
	COMPLETION OF ONGOING ELECTRIFICATION OF BANGHAI BACHIT KENG A AND B FANG, GWON LWA BATUK FANG TOWNS IN RIYOM LGA, PLATEAU STATE		17,000,000
	PROCUREMENT/INSTALLATION OF 10 NOS 300KVA TRANSFORMERS TO REPLACE FAULTY ONES N EDENU, AGUA, IDUNWELE, IKHILOR, IKEKATO, IDUMABI, EKO-IYIOBHEBHE, IKINAGO-OPOJI, IKIEWANLEN OPOJI, ESAN CENTRAL LGA	ONGOING	29,500,000
	COMPLETION OF ELECTRIFICATION OF ABA-ALFA ARAROMI BABAODE IN AYIBA LGA, OYO STATE		12,000,000
	PROVISION FOR THE RURAL ELECTRIFICATION OF IKWUATOR IDEMBIA EZZA SOUTH EBONYI STATE		22,000,000



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	ELECTRIFICATION OF AI-OKUTE (EKE) OKPOKWU LGA BENUE STATE	NEW	5,000,000
	COMPLETION OF 33KVA LINE AT DANGANA, EWAN, KUCHI-KEBBA, LAPAI LGA, NIGER STATE		40,000,000
	ONGONG ELECTRIFICATION OF KUSA-SABO, TANWARI JAMATA IN KWARA STATE	ONGOING	12,000,000
	ONGOING RURAL ELECTRIFICATION PROJECT OF LOKO COMMUNITY IN KARU LGA, NASARAWA STATE		15,000,000
	REHABILITATION AND REINFORCEMENT OF SUBSTATIONS IN IDEMILI NORTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE		35,000,000
	ONGOING CONSTRUCTION OF SOLAR STREET LIGHT AT IRUEKPEN, UJUOLEN, IDUMEBO AND ILLEH AT ESAN WEST LGA, EDO STATE	ONGOING	29,700,000
	COMPLETION OF OJOLO EXTENSION PROJECT IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE		30,000,000
	PROCUREMENT/INSTALLATION OF 7 NOS 300KVA TRANSFORMERS AT EGUARE UDO, EGBESAN, IDUMEKA, IDUMOGO, EGBIKI, AFUDA, IDUMOTALOR, IDUMOTUTU, UNION BANK RD, IGUEBEN LGA	ONGOING	39,600,000
	COMPLETION OF ALOR EXTENSION PROJECT ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE		20,000,000
	PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMER AT IMAGBODO STREET OFF EWEKA STREET, OFF IHAMA RD, BENIN CITY	ONGOING	6,930,000
	ONGOING ELECTRIFICATION OF OPIALU-EFFIUM 11KV LINE, BENUE STATE		20,000,000
	ONGOING INJECTION SUBSTATION 7.5MVA AT IRUEKPEN IN ESAN WEST LGA, EDO STATE	ONGOING	80,000,000
	PROVISION OF SOLAR STREET LIGHT AT AGHEDO, AGUGBO AND EKUDO QUARTERS IN EBUTE TOWN ESAN WEST LGA, EDO STATE		20,000,000
	PROCUREMENT/INSTALLATION OF 4NOS 300KVA TRANSFORMER AT BEHIND ALFRED OJO'S HOUSE, IDI ORO OTRS AND OBA'S PALACE, AIYEDE OTRS IN OGALE IJUMU LGA, KOGI STATE		11,000,000
	EBIA AMAGU AND ENYIGBA PROJECT IN EBONYI STATE		20,000,000
	PROCUREMENT/INSTALLATION OF 3NOS 300KVA TRANSFORMER AT OZORO, ISOKO LGA, DELTA STATE		10,000,000
	COMPLETION OF 2X15MVA 33/11 NJECTION SUBSTATION IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE		85,000,000
	PROVISION OF STREET LIGHT AT OPOJI, EDENU, UGBEGUN IN ESAN CENTRAL LGA, EDO STATE	ONGOING	39,600,000
	REHABILITATION AND REINFORCEMENT OF SUBSTATIONS IN IDEMILI SOUTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE		50,000,000
	COMPLETION OF INSTALLATION OF 300KVA TRANSFORMER FOR JALUGUN COMMUNITY IN INISA, ODO OTIN LGA, OSUN STATE		5,000,000
	INSTALLATION OF TRANSFORMER AT OWA-OYIBO, IKA NORTH EAST LGA AND AGBOR (NO 1 TOBITGE STREET) DELTA STATE		5,000,000
	PROVISION OF SOLAR STREET LIGHT AT EBUTTE UJIOGBA, UDO IN ESAN WEST LGA, EDO STATE	ONGOING	44,500,000
	COMPLETION OF ONGOING ELECTRIFICATION SABON GARIN BAKURU IN KATSINA STATE		22,000,000
	PROVISION OF SOLAR STREET LIGHT AT EGUARE-EBELLE, OKALO EBELLE IN IGUEBEN LGA, EDO STATE	ONGOING	49,500,000
	ONGOING ELECTRIFICATION OF ALIM GORA ITC, TARABA STATE		22,000,000
	PROCUREMENT/INSTALLATION OF 2NOS 500KVA AND 2NOS 300KVA TRANSFORMERS AT MBAKUME-SHOUGH, MBAACHINI-IKPAYONGO IN GWER LOCAL GOVERNMENT AREA		10,000,000
	ONGOING ELECTRIFICATION OF OGUGU/OWELLI IN ENUGU STATE		5,000,000



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	PROVISION OF 500KVA AND 300KVA TRANSFORMERS AT SHIRORO/RAFI/MUNYA FEDERAL CONSTITUENCY, NIGER STATE			50,000,000
	COMPLETION OF ONGOING ELECTRIFICATION OF APATA AJE OWODE JANKARE & ALAGBON VILLAGES IN ASA LGA, KWARA STATE			17,000,000
	COMPLETION OF JUNCTION TO ORTESE UGEE HT/LT ELECTRIFICATION PROJECT USHONGO, BENUE STATE			15,000,000
	ELECTRIFICATION OF BURUN AND JAWARA TOWNS IN BAUCHI STATE			10,000,000
	COMPLETION OF ICHI/NKPO/EKWULOBIA/ENFIN (ICHI GIRLS SCH, BISHOP UZODIKE SEMINARY SCH, EME COURT UMUDIM, OBIUNO UMUDIM, DEEPER LIFE CHURCH UMUOZOBI) IN ANAMBRA STATE			20,000,000
	COMPLETION OF RURAL SOLAR STREET LIGHT FROM UZEBBA GRAMMAR SCHOOL TO EKI-AOMA AT UZEBBA, OWAN WEST LGA EDO STATE			20,000,000
	COMPLETION OF RURAL ELECTRIFICATION OF EZINIFITE, ANAMBRA STATE			15,000,000
	COMPLETION OF RURAL ELECTRIFICATION OF OBOKWE/OBULU, IMO STATE			10,000,000
	ONGOING ELECTRIFICATION OF KUSHIRIKI AND GIDINGORI, NIGER STATE			15,000,000
	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT EMENEGATE-OGUGU OLAMABORO LGA IN KOGI STATE			20,000,000
	CONSTRUCTION OF INJECTION SUBSTATION 2 BY 15 MVA 33/33KVA AT ANKPA KOGI STATE			20,000,000
	RURAL ELECTRIFICATION OF EGO-EZE COMMUNITY BOMADI LGA, DELTA STATE			50,000,000
	COMPLETION OF ELECTRIFICATION WORKS IN MAKERFI/KUDAN, KADUNA STATE			30,000,000
	COMPLETION OF ELECTRIFICATION WORKS IN NASARAWA/LONGBAP COMMUNITIES, PLATEAU STATE			10,000,000
	HIGH TENSION LINE FROM GE-AKOKO MARKET TSE YINA AGINDE VILLAGE WITH LOW FROM AKOKO MARKET TO TSE-YINA AGINDE MBAYEM USHONGO LGA, BENUE STATE			15,000,000
	INSTALLATION OF 300KVA TRANSFORMER AT TSE YINA AGINDE MBAYEM, USHONGO LGA, BENUE STATE			5,000,000
	PROCUREMENT AND INSTALLATION OF 500KVA 33/415 AT PHASE II BEHIND REDEEM CHURCH, KOGI STATE			22,000,000
	PROVISION FOR THE UPGRADING OF WIRE TO ALUMINIUM CABLE WITH 500KVA TRANSFORMER AT ORRA OZIZZA AFIKPO NORTH L.G.A EBONYI STATE			13,000,000
NREA01013593	PROCUREMENT AND INSTALLATION OF TRANSFORMER AND ACCESSORIES AND GRID EXTENSION AT: 1. ABIA AND MGBAGBU OZOM IN UDI/EZEAGU FED. CONST. OF ENUGU; 2. OMUO-EKITI 7.5MVA INJECTION SUBSTATION, EKITI; 3. ODE-EKITI 7.5MVA INJECTION SUBSTATION, EKITI, 4. ARO BARUWA, LAGOS; 5. IWEKEKUN, DEBOJO, EBUTE OTTA, LAGOS; 6. JAGUIRO, EBUTE AJEBO, LAGOS; 7. LAJE OBUNKEKO, ONDO; 8. IGBINDO, ODOWO, OWODE, ONDO; 9. ONIGARI OLOGELE, OSUN; 10. OKO ASANGBOMALE, OSUN.	NEW		2,090,922
NREA01013595	PROCUREMENT AND INSTALLATION OF TRANSFORMER AND ACCESSORIES AND GRID EXTENSION AT: 1. ILORA, AKUFO SETTLEMENTS, OYO; 2. OTEFUN, AJAGBA, OYO. WASANGARI, FOFO, MOJO, OYO; 4. AYOOYAN, ADEROMU, ILADO, OYO; 5. ITELE, AYETORO, OGUN; 6. GADABUKE, TUDU-UKU, LOKOGOMA, KURUDU, NASARAWA; 7. OBA IN BENUE; 8. OGUMA IN KOGI; 9. NGOR OKPALA, AHIAZU MBASE IN IMO.	NEW		1,061,952



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NREA01013596	ELECTRIFICATION OF: 1. KPASHAN IN ADAMAWA STATE; 2. AKUTUPA, ODO APE; 3. IGBOOLO, SEMADE BOUN AND AGBELLE IN OGUN STATE; 4. OYOMOKORE ILE-ONA IWAJI; 5. EYEFOROGI TOWN IN KWARA STATE; 6. EZINIFITE IN ANAMBRA; 7. OBOKWE/OBOWO IN IMO; 8. IFAKALA, EZIAMA OBIATO IN IMO; 9. AFA IN ABIA; 10. HANNUN GIWA MUAZU	NEW		2,186,934
NREA01013600	ELECTRIFICATION OF: 1. KOKOMA- ANGWAN- DOKAR- JAMA- AH- KOFAR GWARI-BARKIN AYINI- AMBU IN NASSARAWA STATE; 2. GUNDUMA-GITATA, PANDA AREA IN NASARAWA STATE; 3. 33KV OVERHEAD LINES AND ITC CONNECTION, TDN AT SAKUNGI, ZAGO, GUREGI, WONJI, KIBAN AND FAGBE VILLAGES IN NIGER STATE; 4. NAFOK- KAMANG VILLAGES IN BARKIN LADI LGA IN PLATEAU STATE.	NEW		1,222,818
NREA01013603	CONSTRUCTION AND INSTALLATION OF: 1. 1 X 7.5MVA, 33/11KV AND 11KV PANEL IN INJECTION SUBSTATION AT ODE IN EKITI STATE; 2. 1 X 7.5MVA, 33/11KV AND 11KV PANEL IN INJECTION SUBSTATION AT OMUO IN EKITI; 3. 1NOS. 300KVA,33KV/0.415KV TRANSFORMER AT LEKERE IN ONDO STATE; 4. 1X7.5MVA, 33/11KV AND 11KV PANEL IN INJECTION SUBSTATION AT ATAN IN OGUN; 5. 1NOS. OF 300KVA 11/0.415KV TRANSFORMER AT IDEURE IN OYO STATE; 6. 11/33KV LINES TO GWANI JIGAWA STATE; 7. 33KVA ITC AND TDN IN GURI, BIRNIWA AND KIRIKASAMMA FEDERAL CONSTITUENCY IN KANO STATE; 8. ZOGARAWA JUNCTION GIGEL - ALTINI, YANGIZO KAIKAWA TOWNS IN KANO STATE; 9. - 7.5MVA INJECTION SUB STATION AT FAGGE IN KANO STATE.	NEW		2,897,422
NREA01013606	ELECTRIFICATION OF: 1. BASAMA, JUMAR KWARI/TUDU,KATAI AND FAUDAN IN KANO STATE; 2. KAMARU AND SURROUNDING VILLAGES IN TSAM CHIEFDOM IN KADUNA STATE; 3. VETERNARY KAZANZOM (WAWA RAFI) IN KADUNA STATE; 4. ZANKAN MORO ZANGANG AND ADU IN KADUNA STATE; 5. 33KVA LINE FROM RAWAYAR TO ALKARIYA, DUTSENMA TO RUWAN DORAWA IN KATSINA STATE; 6. 33KVA LINE WITH ADDITIONAL 2UNIT OF TRANSFORMERS IN KOTORKOSHI TOWN IN ZAMFARA STATE.	NEW		1,482,169
NREA01013608	ELECTRIFICATION OF: 1. ZING- YAKOKO-MONKIN IN TARABA STATE; 2. IWARE- GASSOL JUNCTION IN TARABA STATE; 3. BALI -SUNTAI IN TARABA STATE; 4. LAU- KARIM LAMIDO ITC 70 KM IN TARABA STATE; 5. GARBA SHEDE- BALI ITC IN TARABA STATE; 6. MUTUM BIYU- GARBA SHEDE ITC IN TARABA STATE; 7. SOFA COMMUNITY IN TARABA STATE; 8. BETE COMMUNITY. IN TARABA STATE; 9. FETE COMMUNITY IN TARABA STATE; 10. KASHIMBILLA COMMUNITY IN TARABA STATE.	NEW		4,020,719
NREA01013612	ELECTRIFICATION OF: 1. CHANCHANGI COMMUNITY IN TARABA STATE; 2. DONGA- KADARKO SUNTAI (SABONGIDA) IN TARABA STATE; 3. DONGA- ANANUM- MARARRABA COMMUNITY IN DONGA LGA IN TARABA STATE; 4. KPAMBO- PURI COMMUNITY IN USSA LGA IN TARABA STATE; 5. RUFU COMMUNITY IN USSA LGA IN TARABA STATE; 6. KWESATI COMMUNITY IN USSA LGA IN TARABA STATE; 7. ANDE - USSA USSA COMMUNITY IN USSA LGA IN TARABA STATE; 8. KONKAIN COMMUNITY IN USSA LGA IN TARABA STATE; 9. TUTUWA COMMUNITY IN USSA LGA IN TARABA STATE; 10. LUMBU VILLAGE IN USSA LGA IN TARABA STATE.	NEW		2,242,383



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NREA01013615	ELECTRIFICATION OF: 1. WUKARI TUNARI, GIDIN DORAWA COMMUNITY IN WUKARI IN TARABA STATE; 2. BANTAJE COMMUNITY IN WUKARI LGA IN TARABA STATE; 3. SUNKANI- GARBA SHEDE IN TARABA STATE; 4. LINKING GIDIN DOROWA TO THE NATIONAL GRID IN TARABA STATE; 5. DOLE IN MACHINA IN TARABA STATE; 6. UNWABA-AOKWU, UNWABA-EIOKPA OTUKPO LGA IN BENUE STATE; 7. TOUNGO IN ADAMAWA STATE; 8. JAMARI, WURO ABDUL IN ADAMAWA; 9.KUNWAL CHILLO, BOLTUNGU DAM PANI, WURO BIRUNJI AND LARISKI IN GOMBE; 10. ARUCO IN KACHIA IN KADUNA.	NEW	2,780,308
NREA01013617	ELECTRIFICATION OF: 1. HORENGARI-JAGANGARE-KUBU GASI IN GOMBE STATE; 2. GARIN KOSHI, GIDIM & DUBUM IN GOMBE STATE; 3. EBOM TOWN IN IMO STATE; 4. EHIKARA, ADUHO, NYANBA 1 & 2; 5. ADABO KOGI STATE; 6. EMEWWE,OPADA,ABOCHO,OKABO KOGI STATE IN PLACE OF KASUWAN GARBA, WAMBA (NIGER STATE); 7. OKOLOMO/ALAGBAGBA ODEDA L.G.A KOGI STATE.	NEW	2,429,690
NREA01013620	PAYMENT OF OUTSTANDING LIABILITIES ON THE RURAL ELECTRIFICATION PROJECTS	NEW	2,819,790
NREA01013655	ELECTRIFICATION OF IKOT IDEH, IBANANG EDIENE, EDIENE-ABAK, OGBOJI, EKPEREWARI, ELEMBIRI, TSE USAR COMMUNITY, UMUAGWA, AMACHARA,AMURI-OMANZE, VATT- E/REBEL - PATIKO - ZAKUKPENG - PANDADI, FUSA-MAIJUUJUZANDI-JOS EAST, IGOBA - AKURE NORTH, BUDO EFO/GAA-OKE, IDI EMI/TAFA OLOWOGADA/OKE ODO/ FAGBA/MOUTAIN VIEW NEW ESTATE, ISHAGA COMMUNITY, OKE ARO - MATOGUN RD, ILOMO, KUCHI, SOJE, EBBO, KANDI, ACHIBA, GULU, SOUKUN, EDO, ABUGIE, GBIMI, EMIKO, JANKARA, DAGBAJE MUJE,	NEW	3,197,561
NREA01013658	ELECTRIFICATION OF BIRNIN KUDU EXTENTION, KANGIRE TSANGAYA, WURO RAKE, WURO SARKIN, JAMMA, WURO YERIMA, WURO BAFFA, UNGUWAR SODANGI, ASO KAYIPE, RUGAN RAGO, APIEWWEYI, OPEJIDNA JISALO, AGANYAN WARD 5, OKIRIKA-NWEKE, UMUEHENTA UMUEZUO AND OKWUU NA OGA, IMIRINGI/OLOGI COMMUNITIES, EMEYAL II COMMUNITY, KUCHIKO/ KWAITA/YAUBABU/LEDA, OGBOR OVURU MBAISE, OTUOBHI, OLOGOGHE, OKIKI AND OTUABULA 1, UMUDIM, UMUHU, OBINOZU, AMAKPOKE, UGWUAWURU, AMAOGBU, UMUDIKE, UMUEZILOBA AND AMEKE, ELELE-OZUZU-ISU, APOI, OKUBIE LOBIA, UNWABA AOKWU- ELOKPA AND EIKPETU,	NEW	5,178,022
NREA01013664	ELECTRICITY POWER DISTRIBUTION AND INSTALLATION OF 7.5MVA S/S FOR UTURU COMMUNITY IN ABIA STATE (NEAR OKIGWE) ABIA STATE	NEW	1,239,401
NREA01013666	CONSTRUCTION OF 33KV LINE TO SUPPLY COMPLETED RURAL ELECTRIFICATION PROJECTS IN AKPABUYO, CROSS RIVER STATE	NEW	2,371,067
NREA01013671	ELECTRIFICATION OF EGBELU UMUEKWUNE COMMUNITY, EZIAMA/ISI'OGWA/UMUONYEUKWU, RINYAN/BINDI COMMUNITIES, NINZO WEST WARD, ZARON - MUDI -IGYIP, NDIAGU NGBO, NDIAGU OBU AND ABOGODO VILLAGES OF OKPOSHI EHEKU 1, MBLAGANG, MBULA, MAKI, CHIKA AND GASHALA MAAMUD COMMUNITIES, UPAKE, OHUHU BY GRID EXTENSION, YABIT DANGRE AND LAKA/GANDANDUMYA, FILI KWARA, VIMTIM VILLAGE, BODENO, MADA AND DOMA, GUYUK LGA, ADAMAWA STATE WAWI, ARRA ANDGWALAM, TIGNO/HADIYO, MAKERA, BAJAM, MUBAYA,CHIKA AND MAKI, BUWANGAL AND JAGGU, BEK - ZAYIT - VATT COMMUNITIES, BEK - ZAYIT - VATT COMMUNITIES, PWOMOL - TAPO VILLAGES IN HEIPANG WARD, NGURU - BALANGUWA - KARAMBAI AND GUMSHI COMMUNITIES, MACHINA - DOLE COMMUNITY,	NEW	5,242,786



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NREA01013677	ELECTRIFICATION OF CHUMBUSKO - TAGALI COMMUNITIES, NOMA/SHADADI/SABANA COMMUNITIES, RUWAN GIZO/RUWAN GORA/RUWAN BAURE COMMUNITIES, BOKO COMMUNITY, ALIJIMMA COMMUNITY, SABON BIRNI COMMUNITY, DAN HAYI/SANTAR JIBA/TOFAWAR FULANI/LIRINGO/KIMBAWA COMMUNITIES, BARCHE/KARAGEN MAKADDARI/TASHENA AND MALAMAWA COMMUNITIES, LABODE AND AKIN PADE COMMUNITIES, ALABI ILUMOO VILLAGE, IGBOORA, OJEDEJI, SAANU AND JARIYA VILLAGES, AGUIDUMA OKEANANIYI AMAGUNZE COMMUNITY, GWARMAI COMMUNITY, FARAKWAI TO GIDAN MALLAM MAKU, KIDANDA TO GOGI, OKWEMEVA & OKWIRIE, UVWIRICHE, OPHORORO, OREBA, PORT AVWO COMMUNITIES, UDABI - ADOKA	NEW	9,831,353
NREA01013680	PROCUREMENT/PROVISION/INSTALLATION OF 300KVA, 500KVA TRANSFORMERS IN ADDITIONAL 1X7.5MVA 33/11KV AT NKWOAGU, ABIA STATE ON ITSHA SOUTH/NORTH, KUMBIYA-KUMBIYA QTRS, OKANGHA MKPANSI VILLAGE, OMINDOM LAYOUT, UMUOKA, EKE, UDI STATION, AMAGU AND OKUNINO, TOR DONGO, ABAJI ABAKO UCHA AND KATSINA ALA COMMUNITY/ABAJI - DIKPO IMANDE MBAMSTAR,	NEW	6,379,087
NREA01013681	NDUKPO ISE, IKOT EKWERE AND IKOT AKPAN ABIA COMMUNITY IN WARD 3, DONGA TOWN, EUROPEAN QUARTERS GYERO, GATONG, GURA DABWAN, DARO, NYANGO TAH, TAKUM - RANKYENG, TAHEI 1, TAHEI 11, SOT 1, SOT 11, TANCHOL, RANTYA 11, KANGANG GURA RIYOM AND KUL/KAZONG COMMUNITIES, IDEMILI SOUTH LGA, KAJAMA, KOLOKUMA/OPOKUMA LGA	NEW	6,220,902
NREA01013683	BUSANI TO ELEMEBIRI 25KM OF 33KV OVERHEAD LINE, INSTALL 2X500KVA 33/0.415KV TRANSFORMERS AND CONSTRUCT 4KM OF LOW TENSION LINES IN BAYELSA STATE	NEW	2,626,113
NREA01013684	ELEMEBIRI TO EKPEREWARI 18KM OF 33KV OVERHEAD LINE, INSTALL 2X500KVA 33/0.415KV TRANSFORMERS AND CONSTRUCT 3KM OF LOW TENSION LINES IN BAYELSA STATE	NEW	2,626,113
NREA01013686	REINFORCEMENT OF DISTRIBUTION NETWORK IN ABRKA AND OTORHO, ABRKA LGA, DELTA STATE	NEW	2,853,188
NREA01013687	CONSTRUCTION OF PERMANENT OFFICE ACCOMMODATION FOR THE SOUTH EAST ZONAL OFFICE IN ENUGU ON THE LAND ALLOCATED TO REA BY THE EXECUTIVE GOVERNOR OF ENUGU STATE	NEW	2,626,113
NREA01013689	CONSTRUCTION OF PERMANENT OFFICE ACCOMMODATION FOR THE SOUTH WEST ZONAL OFFICE IN OSHOGBO ON THE LAND ALLOCATED TO REA BY THE EXECUTIVE GOVERNOR OF OSUN STATE	NEW	2,626,113
NREA01013692	RECONSTRUCTION OF EHOR, IGIEWUDU, EGUAHANA, ILOBU 33KV LINE / REHABILITATION OF EGORO IN EDO STATE	NEW	945,414
NREA01013694	COMPLETION OF ELECTRIFICATION OF NGODO PROJECT GARAHA COMMUNITY, SAI/HARGA-SHIKAAN, SANDUJA AND DALWA, LASSA, MOUSA, RIBADU, SABON GARI AND HUYUM, ON-GOING MIRANG- GUENDA ITC- HAWUL LGA, SUGUNDARE ELECTRIFICATION- NGANZI,	NEW	4,834,458
NREA01013700	COMPLETION/REHABILITATION OF DIKWA-NEW MARTE ITC MARTE LGA, BULUMKUTU-BENISHEIK-NGAMDU ITC/TDN IN BORNO	NEW	3,252,225
NREA01013703	EXTENSION OF ELECTRICITY FROM OFF NASARAWA EGGON - AKWANGA EXPRESS ROAD TO OMME - BESHARI - BAKYANO - ARUGBADO - ARIKYA, NASARAWA EGGON LGA, NASARAWA STATE	NEW	2,834,431
NREA01013707	EXTENSION OF ELECTRICITY FROM KWANDARE - BARKIN ABDULLAHI - AWONGE - AKUYA - TAKPA OZZI, LAFIA AND YELWA, MARABA IN NASARAWA STATE	NEW	2,659,097
NREA01013710	EXTENSION OF ELECTRICITY FROM NEW KARU - ADON KASA - ADON PAVUNYA - ADON KACHIRU - ADON MAICHIBI, KARU LGA, NASARAWA STATE	NEW	2,247,947



0231001001 FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NREA01013800	CONSTRUCTION / PROVISION OF ELECTRICITY AT: 1. GADAMA, GWARAM LGA OF JIGAWA STATE; 2. LIYANGI ISAMURO OKENUGBO IN OGUN STATE; 3. KWAJALI BAGWAI LGA KANO STATE; 4. GAGARA, MALUMFASHI LGA, KATSINA; 5. 10 NOS. TRANSFORMER IN BURUKU LGA, BENUE STATE (A. ELCTRIFICATION OF NENGE (IJAH) B. FADA-ADOGO); 6. IKEMBARA UVURU WORLD BANK HOUSING / ESTATE IN IMO STATE; 7. ISHIAGU REHABILITATION (ONGOING) IN EBONYI STATE; 8. OBEAGU EZEOLU LGA IN EBONYI STATE.	NEW	2,625,807
0231004001 NIGERIAN ELECTRICITY REGULATORY COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		42,290,077
23	CAPITAL EXPENDITURE		42,290,077
2302	CONSTRUCTION / PROVISION		42,290,077
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,290,077
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		42,290,077
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		42,290,077
	TOTAL ALLOCATION		42,290,077
0231004001 NIGERIAN ELECTRICITY REGULATORY COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
NERC01005622	PURCHASE OF HEADQUARTER OFFICE BUILDING	ONGOING	17,367,314
NERC01005628	FORUM OFFICE	ONGOING	3,128,101
NERC01005634	FORUM OFFICE	ONGOING	3,634,949
NERC01005663	FORUM OFFICE	ONGOING	3,790,203
NERC01005667	FORUM OFFICE	ONGOING	3,621,254
NERC01005672	FORUM OFFICE	ONGOING	3,621,254
NERC01005675	FORUM OFFICE	ONGOING	3,790,203
NERC01005682	FORUM OFFICE	ONGOING	3,336,799
0231005001 ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,416,507,963
21	PERSONNEL COST		1,129,839,243
2101	SALARY		1,037,634,883
210101	SALARIES AND WAGES		1,037,634,883
21010101	SALARY		1,037,634,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,204,360
210202	SOCIAL CONTRIBUTIONS		92,204,360
21020201	NHIS		36,881,744
21020202	CONTRIBUTORY PENSION		55,322,616
22	OTHER RECURRENT COSTS		283,088,567
2202	OVERHEAD COST		283,088,567
220201	TRAVEL & TRANSPORT - GENERAL		68,510,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		58,310,000
220202	UTILITIES - GENERAL		18,190,000
22020201	ELECTRICITY CHARGES		8,500,000



0231001001		FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		2,720,000
22020203	INTERNET ACCESS CHARGES		1,700,000
22020205	WATER RATES		2,550,000
22020206	SEWERAGE CHARGES		1,020,000
22020207	LEASED COMMUNICATION LINES(S)		1,700,000
220203	MATERIALS & SUPPLIES - GENERAL		14,070,000
22020302	BOOKS		680,000
22020303	NEWSPAPERS		850,000
22020304	MAGAZINES & PERIODICALS		340,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,700,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,400,000
22020307	DRUGS & MEDICAL SUPPLIES		3,700,000
22020309	UNIFORMS & OTHER CLOTHING		3,400,000
220204	MAINTENANCE SERVICES - GENERAL		37,450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,550,000
22020406	OTHER MAINTENANCE SERVICES		1,700,000
220205	TRAINING - GENERAL		20,400,000
22020501	LOCAL TRAINING		20,400,000
220206	OTHER SERVICES - GENERAL		29,500,000
22020601	SECURITY SERVICES		19,000,000
22020606	CLEANING & FUMIGATION SERVICES		10,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,688,567
22020701	FINANCIAL CONSULTING		9,188,567
22020703	LEGAL SERVICES		5,100,000
22020706	SURVEYING SERVICES		3,700,000
22020708	BUDGET PREPARATION		1,700,000
220208	FUEL & LUBRICANTS - GENERAL		19,000,000
22020801	MOTOR VEHICLE FUEL COST		8,500,000
22020803	PLANT / GENERATOR FUEL COST		10,500,000
220209	FINANCIAL CHARGES - GENERAL		17,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,400,000
22020902	INSURANCE PREMIUM		13,600,000
220210	MISCELLANEOUS		39,280,000
22021001	REFRESHMENT & MEALS		5,400,000
22021003	PUBLICITY & ADVERTISEMENTS		8,500,000
22021004	MEDICAL EXPENSES		8,800,000
22021006	POSTAGES & COURIER SERVICES		850,000
22021007	WELFARE PACKAGES		10,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		850,000
22021009	SPORTING ACTIVITIES		340,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		340,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,700,000
23	CAPITAL EXPENDITURE		1,003,580,153
2302	CONSTRUCTION / PROVISION		1,003,580,153
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,003,580,153
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,003,580,153
	TOTAL PERSONNEL		1,129,839,243
	TOTAL OVERHEAD		283,088,567
	TOTAL RECURRENT		1,412,927,810
	TOTAL CAPITAL		1,003,580,153
	TOTAL ALLOCATION		2,416,507,963
0231005001	ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS		



0231001001 FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS			2015 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
MOP1011695	ADVOCAY & AWARENESS SENSITIZATION CAMPAIN IN SIX-GEO-POLITICAL ZONE ON TESTING/CERTIFICATION & SAFTY OF LIVES & PROPERTY	NEW	35,280,214
	PURCHASE OF INSPECTION VEHICLES		100,000,000
MOP1011726	ENGINEERING LABORATORY SERVIICES IJORA LAGOS/METER TEST STATION/ENGINEERING LABORATORY & WORKSHOP	NEW	106,989,190
	PROVISION OF NOS SOLAR STREET LIGHT IN OFFA TOWN AND ENVIRONS		20,000,000
MOP1011728	INFORMATION & COMMUNICATION TECHNOLOGY (ICT)	NEW	15,956,077
	COMPLETION OF ONGOING 1X15MVA, 33/11KV AND 11KV PANEL IN IDI OGUN INJECTION SUBSTATION AT OFFA, KWARA STATE		40,000,000
	COMPLETION OF 33KVA LINE AT EBELLE/OGWA JUNCTION IN IGUEBEN LGA, EDO STATE		10,000,000
	EXTENSION OF ELECTRICITY AT HAUSA CATTLE MARKET, AGUA IRRUA, ESAN CENTRAL LGA, EDO STATE		20,000,000
MOP1011731	CARGO HANDLING UNIT (CLEARING, STORAGE & OGISTICS)	NEW	42,758,422
	COMPLETION OF 33KVA LNE TO OPOJI INJECTION SUBSTATION ESAN CENTRAL LGA, EDO STATE		15,000,000
	COMPLETION OF SOLAR STREET LIGHT FOR OLAYIDE STREET, OFF ISUWADA ROAD, OWO, OWO LGA, ONDO STATE		20,000,000
	PROVISION OF 500KVA TRANSFORMER BY 28 ADOLO STREET, OFF UGBOR RD, GRA, BENIN CITY, EDO STATE		7,000,000
	SOLAR STREET LIGHT IN IKIEWANLEN COMMUNITY, OPOJI, ESAN CENTRAL LGA, EDO STATE		20,000,000
	SOLAR STREET LIGHT IN IKINAGO COMMUNITY, OPOJI, ESAN CENTRAL LGA, EDO STATE		20,000,000
	SOLAR STREET LIGHT IN OKHORE COMMUNITY OPOJI, ESAN CENTRAL LGA, EDO STATE		20,000,000
	SOLAR STREET LIGHT IN EKHU COMMUNITY OPOJI, ESAN CENTRAL LGA, EDO STATE		20,000,000
	SOLAR STREET LIGHT IN IKI COMMUNITY OPOJI, ESAN CENTRAL LGA, EDO STATE		20,000,000
	SOLAR STREET LIGHT IN EGUARE COMMUNITY OPOJI, ESAN CENTRAL LGA, EDO STATE		20,000,000
	SOLAR STREET LIGHT IN UJOSALEN COMMUNITY OPOJI, ESAN CENTRAL LGA, EDO STATE		20,000,000
	SOLAR STREET LIGHT IN OGHAGBO COMMUNITY OPOJI, ESAN CENTRAL LGA, EDO STATE		20,000,000
	RECONDUCTING OF IRRUA-OPOJI ELECTRICITY LINE		30,000,000
	EXTENSION OF SOLAR STREET LIGHT FROM SABO QUARTERS TO OKHAFUNOVOR QUARTERS/OTHERS AND MAINTENANCE OF EXISTING SOLAR LIGHT IN IMIEGBA TOWN, ETSAKO LGA, EDO STATE		30,000,000
	PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMER AT IFIDI IN OLD COMMUNITY, KOLOKUMA/OPOKUMA LGA BAYELSA STATE		20,000,000
MOP1011735	ELECTRICITY MANAGEMENT INFORMATION SYSTEM (EMIS)	NEW	37,335,288
	RECONDUCTING OF OPOJI-UGBEGUN ELECTRICITY LINE		40,000,000
	COMPLETION OF RURAL ELECTRIFICATION OF EMENEGATE TO ALUDU COMMUNITIES IN OGUGU OLAMABORO LGA, KOGI STATE	ONGOING	22,000,000
	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT EFAKPA, OJOKO AND ADUMU IN IMANE OLAMABORO LGA, KOGI STATE		20,000,000
	COMPLETION OF POWER SUPPLY IMPROVEMENT IN EWETO ABRAKA AND ENVIRONS (AMUKPE TO ABRAKA 33KV LINE EDO STATE		45,000,000



0231001001 FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT FROM OKEGBI TO UBELE RIVER OGUGU OLAMABORO LGA, KOGI STATE		25,000,000
MOP1011743	CORPORATE HEADQUARTERS	NEW	141,260,962
0231010001 NATIONAL POWER TRAINING INSTITUTE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,211,090,881
21	PERSONNEL COST		822,055,239
2101	SALARY		730,715,768
210101	SALARIES AND WAGES		730,715,768
21010101	SALARY		730,715,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,339,471
210202	SOCIAL CONTRIBUTIONS		91,339,471
21020201	NHIS		36,535,788
21020202	CONTRIBUTORY PENSION		54,803,683
22	OTHER RECURRENT COSTS		154,455,489
2202	OVERHEAD COST		154,455,489
220201	TRAVEL & TRANSPORT - GENERAL		30,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,050,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,250,000
220202	UTILITIES - GENERAL		18,167,500
22020201	ELECTRICITY CHARGES		4,250,000
22020202	TELEPHONE CHARGES		2,975,000
22020203	INTERNET ACCESS CHARGES		10,220,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		382,500
22020206	SEWERAGE CHARGES		340,000
220203	MATERIALS & SUPPLIES - GENERAL		10,057,962
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,675,000
22020303	NEWSPAPERS		680,000
22020304	MAGAZINES & PERIODICALS		170,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,249,862
22020307	DRUGS & MEDICAL SUPPLIES		1,011,500
22020309	UNIFORMS & OTHER CLOTHING		170,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,101,600
220204	MAINTENANCE SERVICES - GENERAL		42,404,300
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,209,813
22020402	MAINTENANCE OF OFFICE FURNITURE		8,285,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,700,087
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,109,400
220205	TRAINING - GENERAL		7,650,000
22020501	LOCAL TRAINING		7,650,000
220206	OTHER SERVICES - GENERAL		3,995,000
22020601	SECURITY SERVICES		3,995,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,120,000
22020701	FINANCIAL CONSULTING		5,100,000
22020703	LEGAL SERVICES		1,020,000
220208	FUEL & LUBRICANTS - GENERAL		13,175,000
22020801	MOTOR VEHICLE FUEL COST		8,075,000
22020803	PLANT / GENERATOR FUEL COST		5,100,000
220209	FINANCIAL CHARGES - GENERAL		6,800,727
22020901	BANK CHARGES (OTHER THAN INTEREST)		850,727
22020902	INSURANCE PREMIUM		5,950,000
220210	MISCELLANEOUS		15,785,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,975,000
22021003	PUBLICITY & ADVERTISEMENTS		2,975,000



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0231001001	FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS		
22021007	WELFARE PACKAGES	7,200,000	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,635,000	
23	CAPITAL EXPENDITURE	234,580,153	
2302	CONSTRUCTION / PROVISION	234,580,153	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	234,580,153	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	234,580,153	
	TOTAL PERSONNEL	822,055,239	
	TOTAL OVERHEAD	154,455,489	
	TOTAL RECURRENT	976,510,728	
	TOTAL CAPITAL	234,580,153	
	TOTAL ALLOCATION	1,211,090,881	
0231010001	NATIONAL POWER TRAINING INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
NAPTIN01005695	CONSTRUCTION OF GATE HOUSE (PAYMENT FOR ADDITIONAL WORK DONE) NAPTIN PERMANENT SITE)	ONGOING	156,959,598
NAPTIN01005698	FINAL PAYMENT FOR NAPTIN RTC JOS PERMANENT LAND	ONGOING	46,572,333
NAPTIN01005701	CONSULTANCY FEES ON THE ADJUDICATION FOR APPOINTMENT OF SUPPERVISOR FEES OF PERMANENT SITE	ONGOING	20,272,948
NAPTIN02005704	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS AT AFAM RTC(RELOCATION FROM THE PRESENT SITE TO GIVE WAY FOR THE NEW NIPP 132KV LINE).	ONGOING	10,775,274
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	274,907,300	
21	PERSONNEL COST	168,065,659	
2101	SALARY	149,391,697	
210101	SALARIES AND WAGES	149,391,697	
21010101	SALARY	149,391,697	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,673,962	
210202	SOCIAL CONTRIBUTIONS	18,673,962	
21020201	NHIS	7,469,585	
21020202	CONTRIBUTORY PENSION	11,204,377	
22	OTHER RECURRENT COSTS	44,551,565	
2202	OVERHEAD COST	44,551,565	
220201	TRAVEL& TRANSPORT - GENERAL	4,851,800	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,125,000	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,726,800	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	
220202	UTILITIES - GENERAL	5,143,960	
22020201	ELECTRICITY CHARGES	1,101,600	
22020202	TELEPHONE CHARGES	483,650	
22020203	INTERNET ACCESS CHARGES	2,745,398	
22020205	WATER RATES	576,822	
22020206	SEWERAGE CHARGES	236,490	
220203	MATERIALS & SUPPLIES - GENERAL	1,249,863	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	636,180	
22020302	BOOKS	63,750	
22020303	NEWSPAPERS	45,186	
22020304	MAGAZINES & PERIODICALS	79,747	
22020305	PRINTING OF NON SECURITY DOCUMENTS	297,500	
22020306	PRINTING OF SECURITY DOCUMENTS	127,500	
220204	MAINTENANCE SERVICES - GENERAL	4,035,647	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,085,825	
22020402	MAINTENANCE OF OFFICE FURNITURE	395,837	



0231001001 FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		494,860
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		469,625
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,377,000
22020406	OTHER MAINTENANCE SERVICES		212,500
220205	TRAINING - GENERAL		919,700
22020501	LOCAL TRAINING		919,700
220206	OTHER SERVICES - GENERAL		17,649,073
22020601	SECURITY SERVICES		3,190,900
22020603	OFFICE RENT		11,180,913
22020606	CLEANING & FUMIGATION SERVICES		3,277,260
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,771,555
22020701	FINANCIAL CONSULTING		1,405,000
22020702	INFORMATION TECHNOLOGY CONSULTING		91,555
22020703	LEGAL SERVICES		1,275,000
220208	FUEL & LUBRICANTS - GENERAL		3,939,784
22020801	MOTOR VEHICLE FUEL COST		1,205,300
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		31,416
22020803	PLANT / GENERATOR FUEL COST		2,703,068
220210	MISCELLANEOUS		3,990,183
22021001	REFRESHMENT & MEALS		574,214
22021002	HONORARIUM & SITTING ALLOWANCE		595,000
22021003	PUBLICITY & ADVERTISEMENTS		1,230,384
22021006	POSTAGES & COURIER SERVICES		539,750
22021007	WELFARE PACKAGES		862,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		124,335
22021009	SPORTING ACTIVITIES		63,750
23	CAPITAL EXPENDITURE		62,290,076
2302	CONSTRUCTION / PROVISION		62,290,076
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,290,076
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		62,290,076
	TOTAL PERSONNEL		168,065,659
	TOTAL OVERHEAD		44,551,565
	TOTAL RECURRENT		212,617,224
	TOTAL CAPITAL		62,290,076
	TOTAL ALLOCATION		274,907,300
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED		
CODE	PROJECT NAME	TYPE	AMOUNT
NELMCO01005 716	FINANCIAL & LEGAL CONSULTANCY SERVICES	ONGOING	35,879,235
NELMCO01005 719	ASSETS DUE DILIGENT CONSULTANCY SERVICES	ONGOING	7,939,618
NELMCO01005 721	CREDITORS DUE DILIGENCE CONSULTANCY SERVICES	ONGOING	4,412,433
NELMCO01005 724	PENSIONS DUE DILIGENCE CONSULTANCY SERVICES	ONGOING	7,012,710
NELMCO01005 727	ACTUARIAL VALAUTION CONSULTANCY SERVICES	ONGOING	2,766,185
NELMCO01005 729	SETUP ZONAL OFFICES	ONGOING	4,279,895
0231020001	TRANSMISSION COMPANY OF NIGERIA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		535,246,846
23	CAPITAL EXPENDITURE		535,246,846
2302	CONSTRUCTION / PROVISION		535,246,846
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		535,246,846
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		535,246,846



0231001001 FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		535,246,846
	TOTAL ALLOCATION		535,246,846
0231020001 TRANSMISSION COMPANY OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
TCN01002047	2X60MVA, 132/33KV SUBSTATION AT ABOH -MBAISE AND 2X132KV LINE BAYS EXTENSION AT OWERRI S/S	ONGOING	5,931,628
TCN01002053	2X60 MVA, 132/33 KV SUBSTATION AT IDEATO AND 2 X132KV LINE BAYS AT OKIGWE	ONGOING	2,279,488
TCN01002064	NNEWI 2X60 MVA 132KV SUBSTATION ANAMBRA STATE	ONGOING	8,397,442
TCN01002072	2X30/40MVA 132/33KV S/S AT OGOJA CROSS RIVER STATE	ONGOING	2,752,192
TCN01002084	UMUAHIA - MBALANO 132KV SC LINE, ABIA STATE	ONGOING	4,838,465
TCN01002088	UMUAHIA-OHAFIA 132KV SC LINE ABIA	ONGOING	7,397,442
TCN01002093	132/33KV SUBSTATION AT AYANGBA KOGI STATE	ONGOING	1,475,672
TCN01002102	DAURA 2 X 30/40MVA S/S AND 2X 132KV LINE BAY EXT. AT KATSINA KATSINA STATE	ONGOING	7,397,442
TCN01002109	OHAFA - AROCHUKWU 132KV LINE	ONGOING	2,732,907
TCN01002114	LOKOJA - OBAJANA 330KV LINE	ONGOING	2,207,584
TCN01002121	330/132KV SUBSTATION AT OBAJANA	ONGOING	2,805,056
TCN01002130	NSUKKA - AYANGBA 132KV DC LINE ENUGU-KOGI STATES	ONGOING	1,402,528
TCN01002137	2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEAU - ANAMBRA STATES	ONGOING	1,402,528
TCN01002143	2X60 MVA, 132/33 KV SUBSTATION AT OBA AND 2 X132KV LINE BAYS AT NNEWI	ONGOING	4,198,721
TCN01002147	ONITSHA-IFITEDUNU 132KV DC TRANSMISSION LINE (45KM).	ONGOING	3,012,639
TCN01002151	2X60MVA, 132/33KV SUBSTATION AT IFITEDUNU AND 2X132KV LINE BAYS EXTENSION AT ONITSHA.	ONGOING	3,012,639
TCN01002225	COMPENSATION FOR TRANSMISSION PROJECTS	ONGOING	4,856,355
TCN01002233	PORT CLEARING CHARGES FOR TRANSMISSION PROJECTS	ONGOING	4,856,355
TCN01002242	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA.	ONGOING	2,465,814
TCN01002250	1X30MVA, 132/33 KV SUBSTATION AT WUDIL, KANO STATE	ONGOING	4,198,721
TCN01002263	KADUNA - JOS 330KV DC LINE. PLATEAU AND KADUNA STATES	ONGOING	12,549,204
TCN01002271	2X30/40 MVA, 132/33 KV SUBSTATION AT LANLATE PLUS 2 X132KV LINE BAYS AT NEW ABEEKUTA 132/33 KV SUBSTATION	ONGOING	3,465,814
TCN01002276	TRANSMISSION - 2X60MVA 132/33KV SUBSTATION AT IGANGAN & 132KV SWITCHING STATION AT IGBOORA	ONGOING	4,012,639
TCN01002287	OWERRI - ABO MBAISE 132KV DC LINE	ONGOING	2,207,584



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CODE	LINE ITEM		AMOUNT
TCN01002299	CONSTRUCTION OF 132KV DOUBLE CIRCUIT TRANSMISSION LINE FROM AKWANGA TO LAFIA. NASARAWA STATE	ONGOING	2,207,584
TCN01002311	2X60MVA,132/33KV SUBSTATION AT AMASIRI, AFIKPO AND 2X132KV LINE BAY EXTENSION AT ABAKALIKI	ONGOING	2,207,584
TCN01002316	2X60MVA,132/33KV SUBSTATION AT MPU, WITH 2X132KV LINE BAY EXTENSION AT NNENWE	ONGOING	2,610,112
TCN01002331	2X30/40MVA, 132/33KV S/S AT LAFIA IN NASARAWA	ONGOING	1,805,056
TCN01002366	PROTECTION RELAYS AND CONTROL EQUIPMENT	ONGOING	2,908,848
TCN01002375	TRANSMISSION LINE MATERIALS, TOOLS, COMPOSITE INSULATORS AND TOWER & TRACE MAINTENANCE	ONGOING	2,908,848
TCN01002385	EROSION CONTROL ON TRANSMISSION LINES AND FACILITIES	ONGOING	1,805,056
TCN01002399	ELECTRICAL MATERIALS, SUBSTATION EQUIPMENT & TOOLS.	ONGOING	2,207,584
TCN01002411	REHABILITATION OF SWITCHGEARS, E.G., CIRCUIT BREAKERS.	ONGOING	2,610,112
TCN01002427	HEAVY DUTY EQUIPMENT, MACHINERIES AND MAINTENACE WORK VEHICLES.	ONGOING	2,506,320
TCN01002470	PROCUREMENT AND INSTALLATION OF REACTORS AND ASSOCIATED CONTROLS, SYSTEMS SWITCHGEARS, INSTRUMENT TRANSFORMERS	ONGOING	2,610,112
TCN01002482	TCN ENVIRONMENTAL LABORATORY AND EIA STUDIES FOR NEW TRANSMISSION PROJECTS	ONGOING	2,503,202
TCN01002495	CONSULTANCY/PROJECT MANAGEMENT & CAPACITY DEVELOPMENT FOR TRANSMISSION LINE AND SUBSTATION PROJECTS.	ONGOING	3,012,639
TCN01002503	OBUDU - OGOJA 132KV DC LINE CROSS RIVER STATE	ONGOING	2,207,584
TCN01002513	REHABILITATION/EXTENSION AND INTEGRATION OF SCADA NETWORK	ONGOING	1,992,012
TCN01002530	LONG TERM SERVICE AGREEMENT FOR NATIONAL CONTROL CENTRE	ONGOING	1,465,962
TCN01002541	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION (AKURE-OSHOGBO SECTION)	ONGOING	1,402,528
TCN01002550	OMOTOSHO-EPE-AJA 330KV DC LINE.	ONGOING	12,715,419
TCN01002566	2ND KADUNA-KANO 33KV DC LINE	ONGOING	7,025,279
TCN01002585	2X60MVA, 132/33KV S/S AT SHONGA.	ONGOING	2,908,848
TCN01002598	OSHOGBO- EDE 132KV DC LINE	ONGOING	1,240,984
TCN01002642	2X60MVA SUBSTATION AT EDE	ONGOING	3,012,639
TCN01002648	ERUKAN - OMOTOSHO 330KV DC TRX. LINE	ONGOING	7,025,279
TCN01002661	2X 150MVA 330/132KV SS AT OMOTOSHO	ONGOING	6,220,223
TCN01002664	KANO-KATSINA 330KV DC TRANSMISSION LINE	ONGOING	7,025,279
TCN01002670	2X150MVA SUBSTATION AT KATSINA.	ONGOING	6,357,709
TCN01002675	ABAKALIKI - AMASIRI 132KV DC LINE	ONGOING	2,207,584
TCN01002677	KATSINA-KURFI-DUTSINMA-KANKARA-MALUMFASHI 132KV LINE	ONGOING	5,220,223



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CODE	LINE ITEM		AMOUNT
TCN01002683	2X60MVA, 132/33KV SUBSTATION AT KURFI	ONGOING	2,610,112
TCN01002685	2X60MVA, 132/33KV SUBSTATION AT DUTSINMA	ONGOING	2,207,584
TCN01002690	2X60MVA, 132/33KV SUBSTATION AT KANKARA	ONGOING	5,012,639
TCN01002703	KUMBOTSO (DAURA)-DAMBATTA 132KV LINE	ONGOING	2,207,584
TCN01002706	2X60MVA, 132/33KV SUBSTATION AT DAMBATTA, KANO STATE.	ONGOING	2,465,814
TCN01002710	GANMO-SHONGA 132KV DC LINE .	ONGOING	3,012,639
TCN01002727	KATSINA- DAURA 132KV DC LINE KATSINA STATE	ONGOING	3,012,639
TCN01002734	2X330KV LINE BAY EXTENSIONS AT EACH OF KADUNA AND KANO SUBSTATIONS	ONGOING	2,610,112
TCN01002754	DELTA-PORT HARCOURT 330KV DC LINE	ONGOING	5,690,140
TCN01002759	4X330KV LINE BAYS EXTENSIONS AT DELTA AND PORT HARCOURT SUBSTATIONS	ONGOING	2,207,584
TCN01002763	YOLA-SONG-MUBI-GULAK 132KV DC LINE	ONGOING	6,357,709
TCN01002774	2X60MVA, 132/33KV SUBSTATIONS AT SONG	ONGOING	2,610,112
TCN01002781	2X60MVA, 132/33KV SUBSTATION AT LITTLE GOMBI	ONGOING	3,012,639
TCN01002789	2X60MVA, 132/33KV SUBSTATIONS AT MUBI	ONGOING	2,610,112
TCN01002794	2X60MVA, 132/33KV SUBSTATIONS AT GULAK	ONGOING	2,610,112
TCN01002800	2X60MVA 132/33KV SUBSTATION AT OKEAGBE, ONDO STATE AND LINE BAYS EXTENSION AT OBAJANA	ONGOING	2,610,112
TCN01002806	OBAJANA-OKEAGBE 132KV DC LINE	ONGOING	3,012,639
TCN01002815	UGWUAJI-NNENWE 132KV DC LINE	ONGOING	2,207,584
TCN01002823	2X60MVA, 132/33KV SUBSTATION AT NNENWE	ONGOING	3,311,376
TCN01002832	NNENWE-MPU 132KV DC LINE	ONGOING	1,805,056
TCN01002838	KEFFI-KWOI-KACHIA 132KV DC LINE	ONGOING	6,220,223
TCN01002844	2X60MVA SUBSTATION AT KWOI	ONGOING	3,610,112
TCN01002853	2X60MVA SUBSTATION AT KACHIA	ONGOING	3,610,112
TCN01002860	OMU ARAN-EGBE 132KV DC LINE	ONGOING	2,207,584
TCN01002874	2X60MVA 132/33KV SUBSTATION AT EGBE	ONGOING	3,908,848
TCN01002882	2X60MVA, 132/33KV SUBSTATION AT OSE LGA HEADQUARTERS, ONDO STATE	ONGOING	3,610,112
TCN01002883	GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION, JIGAWA STATE	ONGOING	3,610,112
TCN01002900	CONSTRUCTION OF 1X132KV LINE BAY AT BIRNIN KEBBI 330/132KV SUBSTATION	ONGOING	3,012,639



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CODE	LINE ITEM		AMOUNT
TCN01002964	PROVISION OF LOCAL SCADA/EMS MMIS IN 132/33KV	ONGOING	1,805,056
TCN01012401	PROVISION OF ADDITIONAL 2X150MVA 330/132KV TRANSFORMER CAPACITY AT OLORUNSOGO T/S.	NEW	6,357,709
TCN01012404	SUPPLY AND INSTALLATION OF DIGITAL POWER LINE CARRIER (PLC) EQUIPMENT IN 10 SUBSTATIONS	NEW	3,070,903
TCN01012406	IKORODU - ODOGUNYAN - SHAGAMU 132KV DC TRANSMISSION LINE	NEW	4,207,584
TCN01012412	COMPENSATION FOR TRANSMISSION SUBSTATION PROJECTS	NEW	3,754,409
TCN01A013956	2X60MVA, 132/33KV SUBSTATION AT MALUMFASHI	ONGOING	2,610,112
TCN02012094	2X60MVA, 132/33KV SUBSTATION AT OPOROMA AND 2X132KV LINE BAYS EXTENSION AT YENAGOA SUBSTATION, BAYELSA	NEW	13,013,542
TCN03012097	YENAGOA - OPOROMA 132KV DC TRANSMISSION LINE (50KM) BAYELSA	NEW	10,182,465
TCN04012099	SUPPLY AND INSTALLATION OF SDH TERMINAL EQUIPMENT AT KADUNA, JOS AND GOMBE 330KV	NEW	1,135,785
TCN05012100	SUPPLY AND INSTALLATION OF PLC COMMUNICATION SYSTEM AND RTU'S IN PHCN GRID NETWORK	NEW	1,841,121
TCN07012102	1X150MVA, 330/132KV S/S AND 2X60MVA, 132/33KV S/S IKOT EKPENE	NEW	4,415,167
TCN09012107	GANMO - OGBOMOSHO 132KV LINE (45KM)	NEW	4,103,792
TCN10012110	KADUNA POWER PLANT TO MANDO ROAD AND SUBSTATION EXTENSION	NEW	3,465,814
TCN11012114	FENCING OF NEW APO 330/132/33KV SUBSTATION	NEW	2,528,787
TCN12012117	1X60MVA, 132/33KV SUBSTATION REINFORCEMENT AT UKPILLA SUBSTATION, EDO STATE	NEW	1,093,163
TCN13012119	2 X 150MVA 330/132KV S/S AND 2 X 60MVA, 132/33KV SUBSTATION, AKURE	NEW	5,931,628
TCN14012121	REHABILITATION OF AFAM TS WITH 1X150MVA 330/132/33KV TRANSFORMER AND CONSTRUCTION OF AFAM IV TO AFAM I 132KV TRANSMISSION LINE	NEW	3,402,528
TCN15012042	YELWA - YAURI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE KEBBI STATE	NEW	1,186,326
TCN15012046	CONSTRUCTION OF 2 X 150MVA, 330/132KV SUBSTATION AT YOLA AND 330KV BAY EXTENSION AT GOMBE.	NEW	1,093,163
TCN15012049	CONSTRUCTION OF ALAOJI-UMUAHIA 132KV DC LINE	NEW	5,543,315
TCN15012051	AKURE-ADO EKITI 132KV SC LINE	NEW	3,193,691
TCN15012054	JOS - KAFANCHAN 132KV D/C LINE .	NEW	1,501,269
TCN15012084	2 X 30MVA, 132/33KV S/S AT PANKSHIN AND MAKERI	NEW	8,628,995
TCN15012085	REHABILITATION OF SOKOTO - TALATA MAFARA 132KV DC LINE	NEW	799,681
TCN15012087	1X30 MVA 132/33 KV SS AT KWANAR DANGORA	NEW	691,941
TCN15012089	3RD BENIN - ONITSHA 330KV DC LINE	NEW	3,868,643
TCN15012091	TRANSMISSION & SUPPLY OF 2X30/40MVA, 132/33KV SUBSTATION AT TAMBURAWA WATER FACILITY	NEW	7,496,572
TCN15012092	UMUAHIA 2X30/40MVA, 132/33KV SUBSTATION	NEW	1,042,810



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CODE	LINE ITEM		AMOUNT
TCN15012282	MBALANO-OKIGWE 132KV SC LINE	NEW	3,048,664
TCN15012293	CONSTRUCTION OF 150MVA 330/132/33KV T/F AT ONITSHA AND 330KV LINE BAYS AT ONITSHA AND BENIN.	NEW	1,639,744
TCN15012294	JALINGO 2X30/40MVA, 132KV SUBSTATION	NEW	3,180,466
TCN15012295	CALABAR 2X150MVA, 330/132/33KV SUBSTATION AND LINE BAY AT ALAOJI SUBSTATION.	NEW	76,126
TCN15012296	AMUKPE (SAPELE) 2X30/40MVA, 132KV SUBSTATION	NEW	2,845,130
TCN15012297	CONSTRUCTION OF GOMBE 330KV SINGLE CIRCUIT TRANSMISSION LINE	NEW	22,961,413
TCN15012303	GOMBE-DAMATURU-MAIDUGURI 330KV SINGLE-CIRCUIT TRANSMISSION LINE	NEW	1,931,833
TCN15012306	KANO CAPACITOR BANK PROJECTS (2X50MVAR)	NEW	5,996,966
TCN15012308	TALATA MAFARA 2X30/40MVA 132/33KV SUBSTATION	NEW	3,483,101
TCN15012327	KAINJI - NEW BUSSA 132KV DC TRANSMISSION LINE & 330KV SC RIVER CROSSING	NEW	1,713,459
TCN17012125	KANO- WALALANBE 132KV LINE (TURN IN AND OUT OF DAN AGUNDI-DAKATA 132KV SINGLE CCT LINE) AND 2 X 30/40MVA S/S AT WALALAMBE KANO STATE	NEW	1,623,591
TCN18012126	OKIGWE 2X30/40MVA 132/33KV SUBSTATION, IMO	NEW	3,782,745
TCN19012127	MBALANO 2X30/40MVA, 132/33KV SUBSTATION, ABIA	NEW	2,372,651
TCN20012128	KUKWABA 2X60MVA, 132/33KV SUBSTATION	NEW	1,714,832
TCN21012129	KATAMPE-NATIONAL STADIUM 132KV DC LINE, FCT, ABUJA	NEW	8,931,628
TCN22012130	MAIDUGURI 330/132KV SUBSTATION + 60MVA 132/33KV S/S- BORNO STATE	NEW	6,628,995
TCN24012131	DC 132KV LINE FROM ALSCON TO IBOM POWER AND SWITCHING STATION TO LINK THE GIS AT ALSCON WITH ASSOCIATED BAY EXTENSIONS AT IBOM POWER - AKWA IBOM STATE	NEW	6,896,088
TCN25012134	1X28MVA MOBILE SUBSTATION AT MAYO BELWA	NEW	2,585,130
TCN26012136	DAMATURU 2X150MVA, 330/132KV SUBSTATION YOBE STATE	NEW	2,542,055
TCN27012138	MAKERI - PANKSHIN 132KV DC LINE PLATEAU STATE	NEW	1,431,523
TCN28012139	2 X 60MVA 132/33KV SUBSTATION AT OGBOMOSHO	NEW	1,834,053
TCN29012141	2 X 60MVA, 132/33KV SUBSTATIONS AT ODOGUNYAN AND AYOBO WITH 132KV DC TLINE IKEJA WEST - AYOBO.	NEW	5,313,227
TCN30012143	KAINJI 1 X 150MVA 330/132KV & 2 X 30/40MVA SUBSTATION AT NEW BUSSA	NEW	13,741,572
TCN31012145	1 X 150MVA 330/132KV TRANSFORMER AT BIRNIN KEBBI AND REINFORCEMENT AT 330/132/33 KV SUBSTATION, KUMBOTSO	NEW	3,284,336
TCN32012148	KAFANCHAN 2 X 60MVA, 132/33KV SUBSTATION KADUNA STATE	NEW	1,206,003
TCN33012150	1 X 60MVA 132/33KV SUBSTATION EACH AT UGHELLI AND AMUKPE, DELTA STATE	NEW	2,293,153
TCN34012151	2ND BENIN-ONITSHA 330KV SC LINE; EDO, DELTA AND ANAMBRA STATES	NEW	21,489,217



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CODE	LINE ITEM		AMOUNT
TCN35012153	AROCHUKWU 2X30/40MVA 132/33KV SUBSTATION ABIA	NEW	1,971,666
0231034001 NIGERIAN BULK ELECTRICITY TRADING PLC			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		268,198,474
23	CAPITAL EXPENDITURE		268,198,474
2302	CONSTRUCTION / PROVISION		268,198,474
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		268,198,474
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		268,198,474
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		268,198,474
	TOTAL ALLOCATION		268,198,474
0231034001 NIGERIAN BULK ELECTRICITY TRADING PLC			
CODE	PROJECT NAME	TYPE	AMOUNT
NBET2006536	FURNITURE, FITTINGS & EQUIPMENT FOR ADDITIONAL OFFICE SPACE.	ONGOING	24,209,645
NBET3006541	PROJECT DEVELOPMENT CONSULTANCY WORK	ONGOING	50,155,837
NBET3006546	COMPETITIVE BULK PROCUREMENT PROJECTS (LAND RIGHTS, STUDIES ETC)	ONGOING	90,521,318
NBET3006549	PROJECT MANAGEMENT & MONITORING	ONGOING	47,419,289
NBET4006553	IT INFRASTRUTURE & SOFTWARE SOLUTIONS	ONGOING	55,892,385